

LAFCO of Napa County
Draft Revised Municipal Service Review/SOI Study Schedule, 2001-2005
February 2004

ACTIVE STUDIES

STUDY	START DATE	STATUS
Comprehensive Study of American Canyon (agency)	October 2002 (Oct. 2001)	MSR determinations adopted August 2003. SOI determinations anticipated for adoption February 2004.
Comprehensive Water Service Study (service study across 13 agencies) 5 cities, COCWD, CVWD, LBRID, LCWD, NBRID, NCFCWCD, NSD, SFWD	June 2002 (Jan. 2002)	MSR determinations adopted for 6 of 13 agencies, with 2 more proposed for adoption in February 2004. Remaining 5 agencies to be addressed at April meeting. Staff is evaluating what additional research is needed to address issues in the Lake Berryessa region (which affects 3 of the 5 remaining districts). SOI determinations for Los Carneros Water District, Congress Valley Water District, and Circle Oaks Water District will be brought to the Commission beginning in April through June 2004.
Mosquito Abatement/Pest Control (service and agency) NCMAD	June 2003 (Nov. 2001)	Staff has completed internal research and has interviewed district general manager. MSR is being drafted. MSR and SOI determinations targeted for June or August 2004.
Comprehensive Study of the City of Napa (agency)	October 2003 (April 2003)	Staff postponed start date to draw from lessons learned in the American Canyon study. Internal research phase is complete. Staff has initiated discussions with City staff and will begin outreach to property owners in March 2004. Staff is evaluating relationship of this study to the forthcoming study of the Napa Sanitation District. Target for a preliminary report is June 2004 with MSR and SOI determinations to follow as study unfolds.
Landscaping and Lighting Study (service study across 2 agencies) CSA#3, Silverado CSD	December 2003 (April 2003)	Internal research phase is complete. Staff is initiating interviews and discussions with the two affected agencies, CSA#3 and Silverado CSD. Target for MSR and SOI determinations is August or October 2004.

Agency Key

ACFPD – American Canyon Fire Protection District
 CSA#3 – County Service Area #3
 CDF – California Dept. of Forestry
 COCWD – Circle Oaks County Water District
 CVWD – Congress Valley Water District
 LBRID – Lake Berryessa Resort Improvement District

LCWD – Los Carneros Water District
 MPCD – Monticello Public Cemetery District
 NBRID – Napa Berryessa Resort Improvement District
 NCFCWCD – Napa Co. Flood Control & Water Conserv. District
 NCMAD – Napa County Mosquito Abatement District
 NCRCD – Napa County Resource Conservation District

NRRD – Napa River Reclamation District #2109
 NSD – Napa Sanitation District
 PVCD – Pope Valley Cemetery District
 Silverado CSD – Silverado Community Services District
 SFWD – Spanish Flat Water District

Service specific and agency specific studies are indicated in parentheses. Dates in parentheses are the projected start date from the last update of the study schedule.

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SCHEDULED STUDIES

STUDY	ANTICIPATED START DATE	COMMENTS
Comprehensive Sanitation Service Study (service study across 10 agencies) 4 cities (excludes Napa), COCWD, LBRID, NBRID, NSD, NRRD, SFWD	April 2004 (April 2003)	Previously, the study schedule identified two studies, one for the Upvalley and one for the South County. Based on the experience of the water study, staff has consolidated the studies. Components of this study will link to two active studies – the water study with respect to the Lake Berryessa agencies and the study of the City of Napa with respect to the Napa Sanitation District.
Comprehensive Fire Protection Study (service study across 5 agencies) ACFPD, Calistoga, CDF (County, Yountville), Napa, St. Helena	August 2004 (Jan. 2004)	Previously, the study schedule identified two studies, one for the Upvalley and one for the South County. Based on the experience of the water study, staff has consolidated the studies. Staff is discussing the challenges of fire protection MSRs with two LAFCOs currently conducting such studies.
Flood Control/Conservation Study (service study across 2 agencies) NCFCWCD, NCRCD	October 2004 (Sept. 2003)	Components of the water study relate to this study of the Napa County Flood Control & Water Conservation District and the Napa County Resource Conservation District. As the water study concludes, this study will be initiated. Target for MSR and SOI determinations is February or April 2005.
Comprehensive Study of Calistoga (agency)	April 2005 (Feb. 2005)	Study will commence with completion of sanitation and fire studies.
Comprehensive Study of St. Helena (agency)	April 2005 (Mar. 2005)	Study will commence with completion of sanitation and fire studies.
Comprehensive Study of Yountville (agency)	April 2005	Study will commence with completion of sanitation and fire studies.
Cemetery Districts Study (service study across 2 agencies) MPCD, PVCD	Sept. 2005	Study will commence in fall of 2005.

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